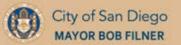


Petco Park



May 7, 2013





Fiscal Year 2014 Proposed Budget Petco Park Fund Summary

General Fund	FTE	FY 2013 Adopted Budget	FTE	FY 2014 Proposed Budget	FTE	Change from FY 2013 Adopted Budget
Petco Park Fund	1.00	\$17,466,309	1.00	\$17,404,050	0.00	(\$62,259)
Total	1.00	\$17,466,309	1.00	\$17,404,050	0.00	(\$62,259)



Summary of Major Changes

· Loss of \$11.3 million from the Redevelopment Agency for bond repayment due to termination of redevelopment funds